

Department: Transportation

Report Date: April 2019

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CAPITAL IMPROVEMENT PROJECTS REPORT (§143 PROJECTS)																	CAPITAL IMPROVEMENT PROJECTS REPORT (§143 PROJECTS)																	CAPITAL IMPROVEMENT PROJECTS REPORT (§143 PROJECTS)						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding				Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)																						
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds																	
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